

Pursuant to IC 20-40-18-6, the Franklin County Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 9 2023**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Corporation Wide Asphalt	1/1/2024	12/31/2026	\$ 100,000.00
2	Roof Replacement	1/1/2024	12/31/2026	\$ 1,000,000.00
3	Corporation Wide HVAC	1/1/2024	12/31/2026	\$ 350,000.00
4	Gym Reseal FCMS and FCHS	1/1/2024	12/31/2026	\$ 12,000.00
5	New Classroom Technology for Elementary Schools	1/1/2024	12/31/2026	\$ 175,000.00
6	Auditorium Seating	1/1/2024	12/31/2026	\$ 100,000.00
7	Auditorium Stage Flooring	1/1/2024	12/31/2026	\$ 50,000.00
8	BES Drainage	1/1/2024	12/31/2026	\$ 30,000.00
9	Playground Upgrades	1/1/2024	12/31/2026	\$ 75,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary