

Summary of the Annual Financial Report for Calendar Year 2021

Corp #: 2475

Corp Name: Franklin County Community School Corporation

The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.fccsc.k12.in.us

Receipts and Expenditure Comparisons
Calendar Year 2021

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$13,443,500.00	\$14,810,397.09	\$14,000,000.00	\$14,705,755.03
Debt Service Fund	\$1,466,640.00	\$1,491,401.36	\$1,338,234.00	\$1,547,810.00
Operations Fund	\$6,316,873.00	\$7,664,404.69	\$8,839,330.00	\$6,997,123.00
Self-Insurance Fund	\$0.00	\$2,836,726.32	\$0.00	\$2,816,972.40
Grand Total	21,227,013.00	26,802,929.46	24,177,564.00	26,067,660.43
Minimum Teacher Salary Range:	19,380.00			
Maximum Teacher Salary Range:	76,487.46			

High School Extracurricular Salaries:

Position	Amount
Athletic Director	\$750.00 - \$7,000.00
Head Baseball	\$2,500.00 - \$3,700.00
Head Softball	\$2,500.00 - \$3,700.00
Head Basketball - boy	\$850.00 - \$8,000.00
Head Basketball - girl	\$850.00 - \$8,000.00
Head Football	\$2,000.00 - \$8,000.00
Cross Country	\$1,000.00 - \$3,200.00
Golf - boy	\$500.00 - \$2,450.00
Golf - girl	\$500.00 - \$2,450.00
Head Softball	\$2,500.00 - \$3,700.00
Soccer - boy	\$1,000.00 - \$3,700.00
Soccer - girl	\$1,000.00 - \$3,700.00
Tennis - boy	\$500.00 - \$2,450.00
Tennis - girl	\$500.00 - \$2,450.00
Head Track	\$1,500.00 - \$3,200.00
Head Volleyball	\$1,750.00 - \$3,700.00
Head Wrestling	\$1,500.00 - \$3,700.00
Vocal Music	\$250.00 - \$2,500.00
Head Band	\$5,300.00

Non-certified Employee Classifications
and Range of Pay Rates 2020-2021

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$12.82
B. Kindergarten Aides	\$9.77-\$15.85
C. Special Education Aides	\$9.77-\$15.85
D. Computer Para-Professionals	\$12.87 - \$26.19
E. Pre-kindergarten	\$9.77-\$15.85
F. Preschool Teacher	\$28.12
G. Student Support Specialist	\$36.76
H. College/Career Coordinator	\$34.63
II. Cafeteria and Food Services	
A. Managers	\$15.01-\$15.53
B. School Food Service Director	\$25.32
C. All Other Food Service Employees	\$9.57-\$14.33
III. Health Services	
A. Nurses	\$25.22-\$31.23
B. Other	
IV. Office/Clerical/Secretarial	
	\$11.90- \$18.16
V.	
Executive/Administrative/Accounting	
	\$37.88
A. High School Athletic Director	\$19.20 - \$30.60
B. Accounts Payable/Dir of Tranp/Payroll/Treasurer	\$28.06
C. Buildings and Grounds Director	
D. Other	
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$12.68 - \$18.32
B. Building/Grounds Maintenance	\$20.51
C. Preventative Maintenance Assistant	\$26.67
D. Transportation Secretary	\$13.81
E. Bus Mechanic	\$21.83
	\$45.90 - \$59.16 per
F. Bus Drivers	run

G. Bus Aides

\$11.22

VII. Computer Services

A. Technology Support

\$20.94 - \$25.23

VIII. Other

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$76,280.04	\$123,000.00	\$90,434.69

Student Enrollment
October 1, 2021

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	
Pre-Kindergarten Ages 3 - 5 (PK)	
Kindergarten	160
Grade 1	127
Grade 2	128
Grade 3	142
Grade 4	163
Grade 5	149
Grade 6	129
Grade 7	145
Grade 8	161
Grade 9	207
Grade 10	182
Grade 11	188
Grade 12	181
Grade 12+/Adult (13)	
TOTAL	2062

Assessed Valuation and Tax Rates
Calendar Years 2020 and 2021

	2021	2022
Assessed Valuation	742,440,816.00	772,813,520.00
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund		
Tax Rate - Debt Service Fund	0.177000000	0.283900000
Tax Rate - Retirement/Severance Bond Debt Service Fund		
Tax Rate - Operations Fund	0.717200000	0.718700000
Tax Rate - Exempt Debt Service Fund		

Statement of Indebtedness

Calendar Year 2021

Indebtedness	Principal Outstanding
Temporary Loans	
School Bonds	\$9,365,000.00
Emergency Loans	
School Bus Loans	
Holding Company - Public and Private	
Veterans' Memorial Loans	
Common School Loans	\$1,287,000.00
Indiana Bond Bank/Anticipated Notes	
Retirement/Severance Bond Debt	
Bank Loans or DLGF Approved Debt	
Qualified School Construction Bonds (ARRA)	
Qualified Zone Academy Bonds (ARRA)	\$310,000.00
TOTAL	\$10,962,000.00